

MINUTES OF THE WOODVILLE TOWNSHIP TRUSTEE'S PUBLIC MEETING REGARDING THE 2015 BUDGET

The Woodville Township Trustees held a public hearing regarding the Township's 2015 budget on June 18, 2014. The meeting was advertised in the Suburban Press to comply with ORC 5705.30. Those in attendance: Trustees: Chairman Bill Hammer, Ken Green, Paul Heineman, Fiscal Officer Lori Kepus --- Zoning Inspector Bill Rowles --- Fire Chief Bill Andrews and Assistant Fire Chief Dave Miller.

Chairman Hammer called the hearing to order at 7:00 p.m.

Fiscal Officer Lori Kepus presented an overview of the calculations for the Township's 2015 budget. According to the county auditor, revenue for local governments is expected to remain stable in 2015 with no large increases or decreases projected.

The Township's largest expenditure is the EMS personnel contract with North Central EMS. The contract amount will exceed levy collections by approximately \$10,000 which the Township will fund through savings. All other expenditures in the Township will remain relatively stable, weather permitting!

Listed below are the final projections for 2015:

FUND	2014	2015	2015	2015
	Estimated Carryover Balance	Projected Revenue	Projected Expenses	Unencumbered Balance
General Fund	180,963.07	87,970.00	107,923.00	161,010.07
Motor Vehicle License Tax	51,224.99	14,500.00	5,000.00	60,724.99
Gasoline Tax	63,409.87	85,500.00	56,659.00	92,250.87
Road & Bridge Fund	66,576.87	117,000.00	123,388.50	60,188.37
Cemetery Fund	34,823.02	45,300.00	56,200.00	23,923.02
EMS Fund	413,669.03	315,500.00	319,200.00	409,969.03
Fire Levy Fund	444,314.29	212,000.00	120,079.50	536,234.79
Permissive License Tax	<u>17,988.78</u>	<u>9,000.00</u>	<u>0.00</u>	<u>26,988.78</u>
TOTALS	1,272,969.92	886,770.00	788,450.00	1,371,289.92

There were no comments from the public. Trustee Hammer made a motion to approve the 2015 Budget for Woodville Township. Trustee Green seconded. All answered yes to roll call. Motion passed. Kepus will file the budget with the county auditor by the July 20 deadline.

At 7:15 p.m., Trustee Heineman made a motion to adjourn from the public hearing. Trustee Green seconded. This meeting was held in accordance with the ORC Sunshine law.