

THE WOODVILLE TOWNSHIP PUBLIC HEARING REGARDING THE TOWNSHIP'S 2017 BUDGET - July 6, 2016

Those in attendance: Trustees: Chairman Bill Hammer, Paul Heineman, Ken Green --- Fiscal Officer Lori Kepus Zoning Inspector Steve Michaelis --- Road Supervisor Jim Busdiecker --- Fire Chief Bill Andrews, Assistant Fire Chief Dave Miller, President Joe Kopp, Captain of EMS Shannyn Miller, and Fire-fighter Rob Kopp.

Chairman Hammer called the meeting to order at 7:00 p.m.

Fiscal Officer Lori Kepus presented an overview of the calculations for the Township's 2017 budget. According to the county auditor, revenue for local governments is expected to remain stable in 2017 with no large increases or decreases projected.

The Township will continue to see a loss in the Tangible Personal Property Tax. A bill passed by the State of Ohio in 2015 resulted in a phase out of the Tangible Personal Property Tax by 2018.

The Township's largest expenditure is the EMS personnel contract with North Central EMS. The Township will complete a road resurfacing project in 2016 which reduces the carryover balance slightly. All other expenditures in the Township will remain relatively stable, weather permitting!

Listed below are the final projections for 2017:

	December 31, 2016	2017	2017	December 31, 2017
	Estimated	Projected	Projected	Unencumbered
	Carryover Balance	Revenue	Expenses	Balance
General Fund	192,671.11	89,523.00	112,546.00	169,648.11
Motor Vehicle License Tax	37,073.26	14,300.00	3,000.00	48,373.26
Gasoline Tax	60,284.28	85,000.00	61,400.50	83,883.78
Road & Bridge Fund	37,582.47	131,000.00	130,030.00	38,552.47
Cemetery Fund	67,622.35	48,888.00	47,500.00	69,010.35
EMS Fund	380,086.84	286,000.00	324,500.00	341,586.84
Fire Levy Fund	510,047.42	191,000.00	147,529.50	553,517.92
Permissive License Tax	<u>8,162.73</u>	<u>9,500.00</u>	<u>-</u>	<u>17,662.73</u>
TOTALS	\$ 1,293,530.46	\$ 855,211.00	\$ 826,506.00	\$ 1,322,235.46

There were no comments from the public.

Trustee Green made a motion to approve the 2017 Township budget as presented above. Trustee Hammer seconded. All answered yes to roll call. Motion passed.

Kepus will file the budget with the county auditor by the July 20 deadline.

At 7:15 p.m., with no further business, Trustee Heineman moved for adjournment. Trustee Green seconded. This meeting was held in accordance with the Ohio Revised Code's Sunshine Law.