

**THE WOODVILLE TOWNSHIP TRUSTEE'S PUBLIC HEARING FOR THE 2018 TOWNSHIP BUDGET - July 5, 2017**

This special meeting of the Woodville Township Trustees was held on July 5, 2017 to discuss the Township's 2018 Budget. Those in attendance: Trustees: Chairman Bill Hammer, Paul Heineman, Ken Green, Fiscal Officer Lori Kepus, Road Supervisor Jim Busdiecker, Zoning Inspector Steve Michaelis, Fire Chief Bill Andrews, Assistant Fire Chief Dave Miller, and Fire Captain Joe Kopp.

Trustee Hammer called the meeting to order at 7:00 p.m.

Fiscal Officer Lori Kepus presented an overview of the calculations for the township's 2018 budget. Recent legislation at the state level indicates that there will be only be a slight change in revenue next year. There will be a loss of approximately \$9,200 in the personal property tax spread out among the funds that collect millage. Years ago, the tax brought in over \$70,000 a year and this funding was totally phased out by House Bill 64.

The Township's largest expenditure is the EMS personnel contract with North Central EMS. The contract price will increase by \$50,000 this year, and the Trustees are currently seeking ways to fund this increase. All other expenditures in the Township will remain relatively stable, weather permitting!

Listed below are the final projections for 2018:

<b>2018 BUDGET</b>	<b>December 31, 2017</b>	<b>2018</b>	<b>2018</b>	<b>December 31, 2018</b>
<b>PROJECTIONS</b>	<b>Estimated</b>	<b>Projected</b>	<b>Projected</b>	<b>Estimated Unencumbered</b>
	<b>Carryover Balance</b>	<b>Revenue</b>	<b>Expenses</b>	<b>Balance</b>
<b>General Fund</b>	244,841.51	105,284.00	102,253.00	247,872.51
<b>Motor Vehicle License Tax</b>	58,435.39	14,300.00	5,000.00	67,735.39
<b>Gasoline Tax Fund</b>	83,746.95	85,000.00	67,739.00	101,007.95
<b>Road &amp; Bridge Fund</b>	133,173.16	125,200.00	87,058.50	171,314.66
<b>Cemetery Fund</b>	99,012.04	50,388.00	37,100.00	112,300.04
<b>EMS Fund</b>	335,304.60	282,400.00	363,800.00	253,904.60
<b>Fire Levy Fund</b>	656,665.58	184,900.00	149,469.50	692,096.08
<b>Permissive License Tax Fund</b>	18,483.19	10,000.00	00.00	28,483.19
<b>TOTALS</b>	<b>1,629,662.42</b>	<b>857,472.00</b>	<b>812,420.00</b>	<b>1,674,714.42</b>

There were no comments from the public.

Trustee Green made a motion to approve the 2018 township budget as presented above. Trustee Heineman seconded. All answered yes to roll call. Motion passed.

Kepus will file the budget with the county auditor by the July 20 deadline.

At 7:15 p.m., with no further business, Trustee Heineman moved for adjournment. Trustee Green seconded. This meeting was held in accordance with the Ohio Revised Code's Sunshine Law.